

FIRE DISTRICT 11  
GENERAL

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
encumbered Cash Balance, Jan. 1	42,950	53,715	26,310
ncelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	19,439	12,747	0
Motor Vehicle Tax	0	841	836
16/20M VEHICLE TAX	0	115	125
Rec Vehicle Tax	0	12	12
NEIGHBORHOOD REVITALIZAT	0	-92	-87
Reimbursed Expenses	65	0	0
<b>Total Receipts</b>	19,504	13,623	886
<b>Resources Available</b>	62,454	67,338	27,196
<b>Expenditures</b>			
UTILITIES	1,907	2,800	2,800
INSURANCE	4,746	4,500	4,500
REPAIRS	626	6,000	6,000
FUEL	0	700	700
DUES	0	200	200
BUDGET	200	200	200
OTHER	1,260	2,500	2,500
CAPITAL OUTLAY	0	19,478	17,571
TRANSFER	0	4,650	4,650
<b>Total Expenditures</b>	8,739	41,028	39,121
<b>Unencumbered Cash Balance, Dec. 31</b>	53,715	26,310	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			39,121
Tax Required			11,925
Delinquency Computation			243
Amount of 2016 Ad Valorem Tax			12,168

2015 Levy 3.399  
 2015 Valuation 3,826,668  
 2016 Levy 3.399  
 2016 Valuation 3,579,928

FIRE DISTRICT 11  
RESERVE

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	3,809
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	8
Reimbursed Expenses	1,376
Total Receipts	1,384
Resources Available	5,193
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	5,193

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		13,007
2. Debt service levy in 2016 budget		0
3. Tax levy excluding debt service (1 - 2)		13,007
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016	81,801	
5. Increase in personal property for 2016		
5a. Personal property 2016	709,630	
5b. Personal property 2015	1,176,654	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016	35,919	
8. Total valuation adjustment (4 + 5c + 6d + 7)	117,720	
9. Total estimated valuation July 1, 2016	3,579,928	
10. Total valuation less valuation adjustment (9 - 8)	3,462,208	
11. Factor for increase (8 divided by 10)	.03400	
12. Amount of increase (11 times 3)		442
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		13,449
14. Debt service levy in this 2017 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		13,449
16. Consumer Price Index for all urban consumers for calendar year 2015		.1250 %
17. Consumer Price Index adjustment (3 times 16)		16
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		13,466

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.